



Joint Action Health Workforce
Planning and Forecasting

WP5 - Pilot Study Meeting



JOINT ACTION HEALTH WORKFORCE
Firenze - May 8th 2014

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Funded by
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The expectations of the two countries regarding the Handbook

....5 sections

- How the planning system is organized
e.g. Level, scope, structure, stakeholders, decision makers
- Which goals are set and with time frame
e.g. Supply, demand, health needs, time-frame
- How the planning process is connected with the actions that will achieve what has been planned
e.g. Users, continuous cycle of improvement
- Which data is really used in the planning
- The type of the forecasting model and its use
e. g. Methods to forecast future scenarios

.... + some suggestions for the Handbook from yesterday's discussions

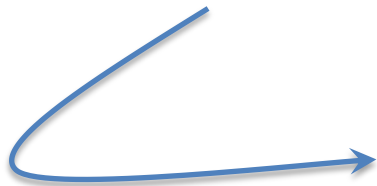
Include practical tools

Include competences of planning staff

Address unexpected circumstances

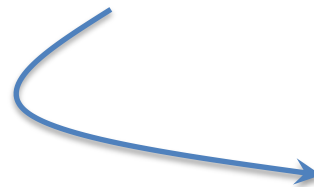
Guidelines do produce reports to present the results of the planning process

Overall good practices
to be identified -
8-9 May Workshop



Handbook

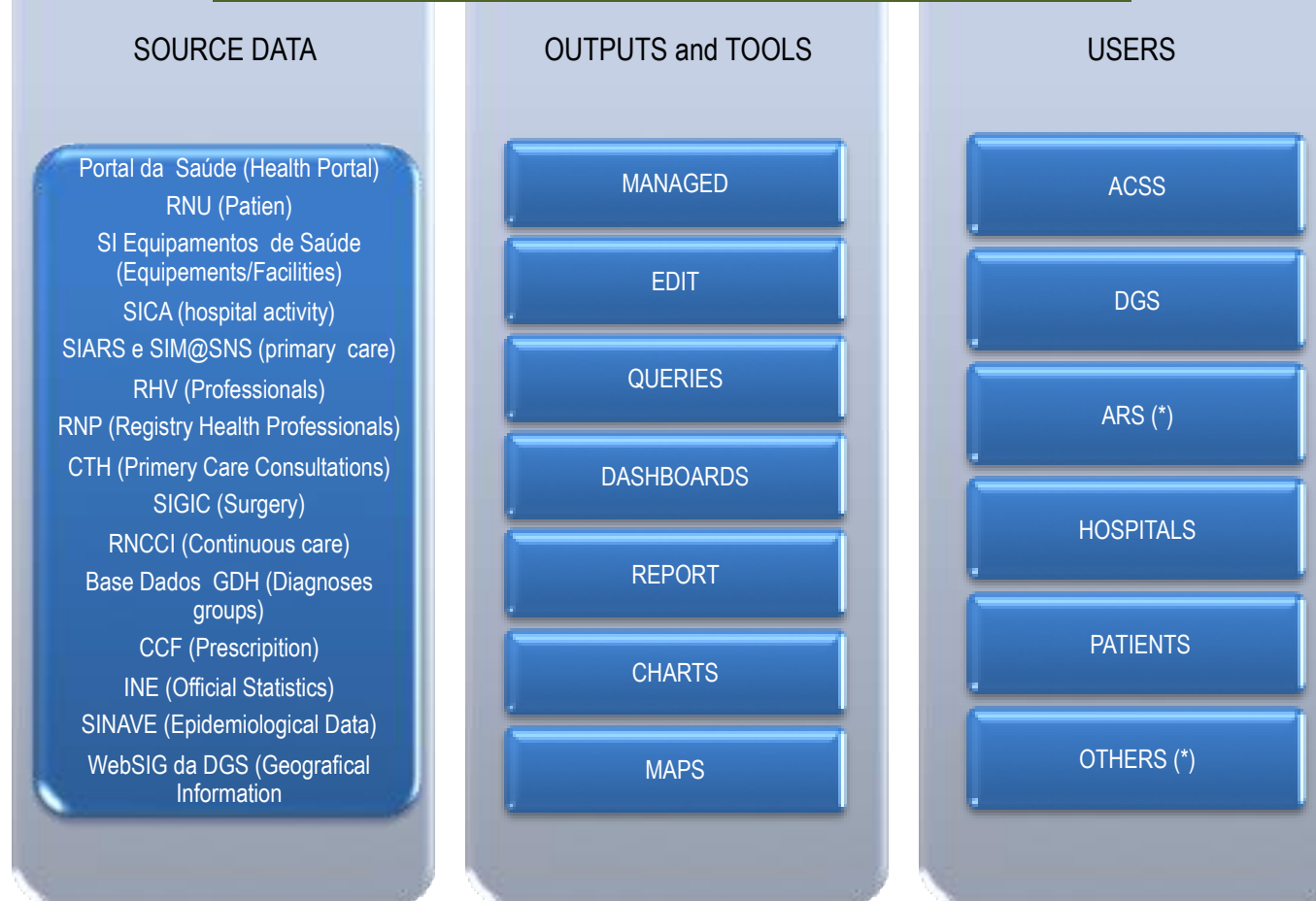
Pilot Project (IT PT)



Better planning system
Better health system

SIGPS – Integrated System for Health Planning

Ministerial Order Nº 6250, 3 May 2013



(*) I NEM, I NSA, SI CAD, I NFARMED